

**Mark First and Pre-school CE Academy
Sport Premium Planned Grant Expenditure 2022-23**

Sports Premium Grant (SPG) received for 129 pupils (Year 1-4)	
Sport Premium allocation to the school for academic year 2022-23: lump sum Plus £10 per eligible pupil	£17040
Total amount of PE and Sports Premium money received:	£17040

Sports Premium Used for:	Amount allocated	Summary of use:	Intended Outcomes:	How will the activity be monitored? How will success be evident?
PE development / sports coach/ Lunchtime games coordinator Extra-Curricular and Enrichment activities	£2500 £1500 Sports Coach for 2 afternoons per week Sports Coach for 2 after school clubs per week Lunchtime Games coordinator for 2 lunchtimes Indian Dance Workshop £320	<ul style="list-style-type: none"> Implementation of a greater range of extra-curricular clubs: tag rugby, multi skills, dodgeball, golf, cricket, netball, football, running, skipping To support the delivery and training for high quality teaching and assessment of PE across the school To link with other local schools and organise inter school mini competitions To train and develop all school staff To prepare children for intra school competitions To cover the cost of a day's dance workshop 	<ul style="list-style-type: none"> To increase participation of the younger students by offering a wider range of activity To maintain and improve quality of PE Competition within the school system To experience competition with other schools. To provide children with an enriched cross curricular experience 	<ul style="list-style-type: none"> Senior Leadership and PE Co-ordinator to monitor provision Numbers participating Feedback from staff, parents and children Improved ARE within PE Sport superstars Sense of achievement Children's responses and interaction during workshop

Impact
 A variety of extra-curricular activities organised throughout the year to include netball, cross country, tennis, multi skills, football and cricket, motivating and encouraging children's participation. Cross curricular enrichment activities will provide stimulating and exciting learning experiences.

<p>Cost for Swimming instructors x 3 for swimming lessons for those children still unable to achieve waster safety and independent swimming skills.</p>	<p>£2052</p>	<ul style="list-style-type: none"> • Provide a block of swimming lessons for each year group with qualified swimming instructors differentiating skills and targeting those children still unable to swim. 	<ul style="list-style-type: none"> • All children to develop water confidence • All children to develop an understanding of safe behaviour in and around water • By the end of Y4 all pupils to have a basic swimming ability and introduction to important life skill 	<ul style="list-style-type: none"> • PE co-ordinator to monitor quality of swimming teaching • Improved self confidence • High standards of safe behaviour • Team spirit • Feedback from staff, parents and children • Improved performance at the intra schools swimming gala • Children's well being and attitudes to swimming are supported and monitored
<p>Cost for x1 additional staff member to accompany children to swimming</p>	<p>£834</p>	<ul style="list-style-type: none"> • To ensure safeguarding measures are in place for children to walk to the coach departure, access to the swimming pool and return home journey. Staff also support children with swimming instruction 	<ul style="list-style-type: none"> • To ensure children's safety 	

Impact

By the end of Year 4 children confidently use swimming pool facilities including acquiring basic swimming skills up to and include 10 meter swim. More advanced swimmers will learn life saving skills,

Coach transport for swimming/ and for sport festivals to Hugh Sexey	£4060	<ul style="list-style-type: none"> • Transport to swimming pool • Transport to sports festivals • Support for parents with additional costs to access sport events 	<ul style="list-style-type: none"> • To maintain and improve quality of provision in PE • To experience competition with other schools. • Alleviate financial pressure for parents 	<ul style="list-style-type: none"> • Finance officer to find best value • PE co-ordinator to monitor coach provision and routes used to improve timings
<p>Impact</p> <p>All children able to access swimming provision, a life skill, with no additional cost to parents</p>				
Replacement equipment for PE equipment Lunchtime and after school club provision Playground equipment.	£2518	<ul style="list-style-type: none"> • To audit and replace PE equipment that is worn, in need of repair and to improve provision • Provide exciting and stimulating equipment for PE lessons, playtime, after school and lunchtime clubs • Provide new physical development equipment for Early Years and Pre-school 	<ul style="list-style-type: none"> • To stimulate children's interest in taking part in new and exciting Sporting and physical activities • To further enhance provision for PE equipment and teaching • Children will be more inspired to use innovative and exciting equipment throughout the school day as well as at after school activities 	<ul style="list-style-type: none"> • PE co-ordinator will liaise with teachers/sports coach to agree on a range of equipment • Teachers, sports coach will assess children's attitude and performance • PE co-ordinator, Sports coach and Lunchtime staff will monitor uptake of increased physical activity
<p>Purchase of new equipment will improve extended provision for all. Additional and new equipment will ensure lower incidents of poor behaviour during play/lunchtimes. Wide range of both boys and girls participating in all sports.</p>				

Replacement surface for external area at Pre-school to enable access to Early Years timberland trail physical development	£3256	<ul style="list-style-type: none"> To provide a safe surface for children to use when they are climbing and mobilizing across the timberland trail 	<ul style="list-style-type: none"> To increase children's physical activity in EYs developing important core muscles and strength 	<ul style="list-style-type: none"> EYs Lead will monitor children's participation and increased benefits
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Impact

Children have access to an additional play area within the grounds of the Pre-school. Children have the opportunity to participate in a fun physical activity, promoting socialization but also developing core stability and strength.

